

Title	CAMHS Additional Funding Allocation and Transformation Plans
Date	1 October
Report of	Juliet Sutton, Clinical Lead for Children and Maternity, Aylesbury Vale CCG,
Lead Contact	Caroline Hart, Children's Joint Commissioner

Purpose of Report:

- To outline the progress to date on completion of the Children and Young People's Mental Health Transformation Plans
- To recommend the proposed sign off process for the Plan ahead of the 16th October deadline and ongoing governance arrangements

Summary

Additional funding has been allocated to all CCGs to enhance the services for Children and Young People's Mental Health and Wellbeing. This funding follows from the report [Future in Mind](#) published in March 2015 and outlines the requirements "to deliver an ambitious programme of system wide transformation to improve children and young people's mental health and wellbeing over the next 5 years." The Funding allocation for Buckinghamshire is a total of £886,926 of which £253,183 is ring-fenced for eating disorders. A further allocation is expected for perinatal mental health. Partnership working is a key theme throughout with changes across the whole system not just within CAMHS.

Release of funding is subject to approval of a local Transformation Plan which is required to enhance and extend new and existing services and projects, through a multi-agency approach. Plans also require a named local commissioner for children's mental health to be identified. The deadline for submission of Transformation Plans is 16th October.

Progress to date

- Buckinghamshire CAMHS was recommissioned during late 2014 early 2015 with contract award in April 2015. It is an integrated contract under S75 pooled budget arrangements across NHS Chiltern and NHS Aylesbury Vale CCGs and Buckinghamshire County Council.
- The new service model represent a transformation from the current service provision, based on the local needs assessment, stakeholder feedback including Children and Young People (CYP), parent and carers and existing CAMHS staff and national guidance.
- Whilst tendered prior to Future in Mind publication, the new specification reflects many of the themes identified through Future in Mind and embraces early intervention and prevention with a focus on outcomes. It is ambitious in its objectives as outlined in the

service specification.

- Oxford Health NHS Foundation Trust (OHFT) will be delivering the new contract in partnership with Barnados and BEAT (beating eating disorders), and will be working with other partners delivering services to children and young people to ensure integration across provision.
- The new contract “goes live” on 01/10/15 and since contract award; the service has been working to a mobilisation plan to ensure the service is ready to begin to make the changes from this date. The joint commissioner and CCG clinical leads have been overseeing implementation to ensure it is on trajectory to deliver.
- As a five year contract it represents significant change of service delivery over this period. It is anticipated that full benefits and realisation will not be achieved immediately but will be developed over that time period, with opportunities for updating and amending plans as a result of changing demand, evidence and feedback.
- The key areas for focus for the new allocation are early intervention through an extensive mental health training programme to the Children and Young People’s(CYP) workforce and GPs, increased capacity in team working with CYP with more complex needs to avoid hospital admissions where possible, dedicated commissioner for CYP mental health services
- Buckinghamshire has also been successful in bidding for additional grants to pilot link workers and joint training across schools and CAMHS and to provide specialist training in attachment to schools and children’s centres alongside this.
- The plan has been shared with key stakeholder involved in the recommissioning process, the Emotional Wellbeing and Mental Health strategic group and will be shared with young people for feedback on the proposed areas of change or additional investment.

Draft plans have been submitted to the Strategic Clinical Network, before being finalised for submission on 16/10/2015.

Proposed sign off process for agreement by HWB

This assurance process is bespoke for this year. For future years it is anticipated this will be part of CCGs assurance processes.

- The draft plan shared with HWB chair and vice and will be circulated to HWB members once finalised
- Delegated sign off is given by HWB to Juliet Sutton, Clinical Lead for Children and Maternity
- For future years HWB would have annual oversight of the plans and progress through report to Board
- Governance responsibility is delegated to the Children and Young People’s Joint Executive Team CYP JET